



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 7**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,371,501	\$ 2,388,761	\$ 17,260	0.7%
	Federal	104,696,538	166,203,764	61,507,226	58.7%
	Other	133,831,279	129,870,113	(3,961,166)	(3.0%)
	Total	\$ 240,899,318	\$ 298,462,638	\$ 57,563,320	23.9%
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	599.04	599.54	0.50	0.1%
	Other	179.86	178.36	(1.50)	(0.8%)
	Total	801.12	800.12	(1.00)	(0.1%)

Fiscal Year 2022 appropriations include funds for the following items:

- \$48,000,000 Coronavirus Relief Fund for the Unemployment Insurance Trust Fund.
- \$13,000,000 federal funds for IT needs in the Division of Employment Security.

Vetoed in HB 7 (Department of Labor and Industrial Relations) include:

- (\$161,460), including (\$2,827) general revenue, for the purpose of funding performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$4,000,000) Tort Victims' Compensation Fund reduction for one-time expenditures.
- (One) staff core reduction.